

Public Notice and Annual Forward Plan - JUNE 2024

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons <u>comsec@teignbridge.gov.uk</u>

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 June 2024

Matter for Consideration	Date of Decision	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Update on Future High Street Fund	7 May 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.	7 May 2024		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Street Naming and Numbering Policy	7 May 2024		Open	Yes	
Strategic Asset Plan	4 Jun 2024		Open	Yes	Assets Manager tom.phillips@teignbridge.gov.uk
Update on Future High Street	4 Jun 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Notice of Motion on the release of untreated sewage into our rivers and water courses.	4 Jun 2024		Open	No	
Notice of Motion on South West Water Sewage Spills.	4 Jun 2024		Open	No	
Adoption of Teignmouth Neighbourhood Development Plan'	9 Jul 2024		Open	Yes	Senior Planning Officer trevor.shaw@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Productivity Plan for Government	9 Jul 2024		Open	No	Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk
Update on Future High Street	9 Jul 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Budget Monitoring 24/25	13 Aug 2024		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Update on Future High Street	13 Aug 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Housing Enforcement policy	10 Sep 2024		Open	Yes	Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk
Review of Carbon Action Plan	10 Sep 2024		Open	Yes	Environmental Protection Manager david.eaton@teignbridge.gov.uk
Draft Final Accounts 23/24 and Budget Monitoring 24/25 - Key Decision	10 Sep 2024		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Update on Future High Street	10 Sep 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Update on Future High Street	8 Oct 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Budget Monitoring 24/25	5 Nov 2024		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Update on Future High Street	5 Nov 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Update on Future High Street	3 Dec 2024		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Draft Budget Proposals 25/26	2 Jan 2025			Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group			Open	No	
Events Policy			Open	Yes	Resorts Manager sarah.holgate@teignbridge.gov.uk
Commercial Property Investment Board Governance			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Modern 25 Programme			Open	Yes	Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk
Communications Plan			Open	Yes	Communications Manager Louise.Raymond@Teignbridge.gov.uk
Council Strategy Update			Open	Yes	
Capital Program Review			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Cultural Strategy			Open	Yes	
Business Case and Plans for the Market Hall			Open	Yes	
Newton Abbot Master Plan			Open	Yes	